Description of Capital Assets

Land	Units		Sq. Miles
Fee Owned Runways	19,322 Acr	es	30.19
Bullseye	56,530 Sq.	Yards	.018
	512,148 Sq.		.17
	-		
Roads			Miles
Paved Unpaved			77 56
Buildings			Total
Buildings (#s / Sq. Feet)		275	/ 7,031,644
Plant Replacement Cost (\$)			49,947,509
		<i>40</i> ,0	
Military Family Housing			Total
Enlisted (NCO/SNCO)			320
Enlisted/Company Grade Officer			33
Field Grade Officer/Senior Office			67
Command Chief/Key Essential			3
General Officer			4
Other			240
Total			667
Lodging/Dorms	Bldgs.	Rooms	Capacity
Airmen/NCO	2	125	125
Visitor Quarters	2	54	123
Cadet Dorms (Sijan/Vandenberg	-	2,217	4 ,560
Preparatory School	3	117	250
Distinguished Visitor Quarters	1	22	48
Temporary Lodging Facilities	3	20	80
Total	13	2,555	5,171
Transportation	Vehicles		Value
Owned Vehicles	88		23,431,002
Leased Vehicles	223		523,431,002 516,007,509
Total	311		39,438,511
Communication	Items		Value
Computers Owned	8,925	ć	10,071,089
	0,323	Ş	10,071,003
Copiers, LMRs, Phones	1,611		\$ <u>5,551,205</u>

Foreword

The Economic Impact Analysis (EIA) is a key data resource for Air Force planners and a source of information for community leaders, legislators, and installation visitors. It presents the economic impact and number of secondary jobs supported by Air Force expenditures in the Economic Impact Region (EIR). The EIR for the U.S. Air Force Academy (USAFA) covers the area within a 50-mile radius, including the city of Colorado Springs.

Through close interaction with various agencies throughout USAFA, the Financial Analysis (FMA) team compiled this FY24 EIA. The fiscal year data contained in this report reflects the time period of 1 October 2023 - 30 September 2024. We'd like to thank those members who helped contribute to this publication.

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For questions regarding this EIA please contact: Mr. Juan Limon, Civ, USAF Deputy Director, Financial Management and Comptroller

FY 2024 Economic Impact Analysis



ESTIMATE OF ECONOMIC IMPACT US AIR FORCE ACADEMY, FY24

05 March 2025

As of:

Total Economic Impact: Total Jobs Created: Value of Indirect Jobs Created:

\$ 1,314 Million 14,466 \$ 281 Million

DIRECT IMPACT					ADDITIONAL, INDIRECT IMPACT*					DIRECT IMPACT		
PERSONNEL & PAYROLL	JOBS		(\$K)	OL	TPUT (\$K)	JOBS	JOBS	(OUTPUT (\$K)	_	(\$K)	EXPENDITURES
Active Duty Personnel	2,012	\$	226,242	\$	241,830	1,223	547	\$	57,077	\$	66,069	Military Construction Program
Reserve / Air National Guard	163	\$	20,308	\$	21,707	110	-	\$	-	\$	-	Non-Appropriated Fund Construction
Non-EAD Reserve / ANG	-	\$	-	\$	-	-	-	\$	-	\$	-	Military Family Housing Construction
Trainees / Cadets	4,242	\$	77,350	\$	82,679	418	125	\$	13,011	\$	15,061	O&M Construction
Total Military	6,417	\$	323,900	\$	346,216	1,751	-	\$	-	\$	-	Other Construction
General Schedule	717	\$	59,722	\$	63,837	323	672	\$	70,088	\$	81,130	Total Construction
Federal Wage Board	146	\$	6,530	\$	6,980	35	29	\$	4,774	\$	10,145	Utilities
Other Civilians	453	\$	54,098	\$	57,826	292	-	\$	-	\$	-	Professional, scientific, and technical services
Appropriated Fund NAF-Activity	558	\$	16,804	\$	17,961	91	-	\$	-	\$	-	Educational services
Appropriated Fund AAFES	50	\$	1,740	\$	1,859	9	501	\$	41,798	\$	44,264	Other services
Appropriated Fund DeCA	43	\$	2,934	\$	3,136	16	-	\$	-	\$	-	Other local expenditures
Appropriated Fund DoDEA	-	\$	-	\$	-	-	530	\$	46,572	\$	54,408	Total Local Expenditures
Contract (not elsewhere included)	2,098	\$	40,275	\$	43,050	218	40	\$	5,612	\$	8,295	Retail portion of non-local goods & services
Total Civilians	4,065	\$	182,102	\$	194,649	984	7	\$	554	\$	732	Local Travel spending
Personnel (Military + Civilian)	10,482	\$	506,002	\$	540,866	2,735	1,249	\$	122,827	\$	144,565	Total Expenditures
Total Dependents	4,346	-		JOB	CREATION		JOBS		VALUE† (\$K)		(\$K)	ECONOMIC IMPACT
Total Retirees	-	-		Regio	onal Annual Ave	rage Mean Wage, www.BLS.gov, as	s of 2024	\$	70,563	\$	506,002	Payroll
Total Personnel	14,828			Milit	ary & Civilia	n Personnel	10,482			\$	540,866	Indirect Output from Payroll
				Indi	rect Jobs fro	om Household Spending	2,735	\$	192,990	\$	144,565	Expenditures
				Indi	rect Jobs fro	om Expenditures	1,249	\$	88,133	\$	122,827	Indirect Output from Expenditures
* 'Additional, Indirect Impact' consists of both 'Jobs' & 'Output'. Calculations based upon the 'Direct Impact' dollar amount in payroll & expenditures.			ES		IPACT TO JOB CREATI	ON 14,466	\$	281,124		TIMATED IM 1,314,259	IPACT TO ECONOMIC OUTPUT	

Jobs' is a subset of 'Output' when viewed as spending of payroll by those workers.

+ 'Value' = 'Jobs' x 'Mean Wage' and is a subset of 'Estimated Impact to Economic Output'